

## Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2015/16

DATE	SUBJECT	O&S Focus	REPORT FROM
Thursday 12 <sup>th</sup> November 10.00	North Wales Fire & Rescue Authority – Consultation: ‘Your Services, Your Choices’  Medium Term Financial Strategy  Revenue Budget Monitoring (Month 5 )  Workforce Information Q 2  Forward Work Programme	Consultation  Assurance and comment  Monitoring  Monitoring  Approval and development	Robert Robins  Chief Executive/Gary Ferguson  Sara Dulson  Robert Robins
Thursday 10 <sup>th</sup> December 10.00	Police & Crime Commissioner: consultation on the Crime & Policing Plan for 2016/17  Medium Term Financial Strategy  Revenue Budget Monitoring (Month 6 )  Forward Work Programme	Consultation  Assurance and comment  Monitoring  Approval and development	Robert Robins  Chief Executive/Gary Ferguson  Sara Dulson  Robert Robins

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Budget Consultation Meetings December and January			
Thursday 14 <sup>th</sup> January 2016 10.00	<p>Medium Term Financial Strategy</p> <p>Revenue Budget Monitoring (Month 7 )</p> <p>Forward Work Programme</p>	<p>Assurance and comment</p> <p>Monitoring</p> <p>Approval and development</p>	<p>Chief Executive/Gary Ferguson</p> <p>Sara Dulson</p> <p>Robert Robins</p>
Thursday, 11 <sup>th</sup> February 2016 10.00	<p>Medium Term Financial Strategy</p> <p>Revenue Budget Monitoring (Month 8 )</p> <p>Quarter 3 Workforce Information</p> <p>Forward Work Programme</p>	<p>Assurance and comment</p> <p>Monitoring</p> <p>Monitoring</p> <p>Approval and development</p>	<p>Chief Executive/Gary Ferguson</p> <p>Sara Dulson</p> <p>Andrew Adams</p> <p>Robert Robins</p>
Thursday, 17 <sup>th</sup> March 2016 10.00	<p>Revenue Budget Monitoring (Month 9 )</p> <p>Q3 Improvement Plan Monitoring</p> <p>Forward Work Programme</p>	<p>Assurance and comment</p> <p>Monitoring</p> <p>Approval and development</p>	<p>Sara Dulson</p> <p>Robert Robins</p> <p>Robert Robins</p>

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Thursday, 14 <sup>th</sup> April 2016 10.00	Revenue Budget Monitoring (Month 10 )  Forward Work Programme	Monitoring  Approval and development	Sara Dulson  Robert Robins
Items to be scheduled	Health and Well-being update  Customer services and Call-handling update	Information	Helen Stappleton